



Fitzwaryn School  
 'through learning to learn, pupils will access society'

1. Summary information					
School	Fitzwaryn School			Type of SEN (eg.PMLD/SLD/MLD etc.)	MLD, SLD, PMLD, ASD, PD, VI,
Academic Year	2016 - 2017	Total PP budget	£25270	Date of most recent PP Review	August 2017
Total number of pupils	92	Number of pupils eligible for PP	24	Date for next internal review of this strategy	January 2018

2. Current attainment		
<i>Note: due to the small numbers of pupils involved in the calculations, each pupil can make a significant difference to the % points.</i>	<i>Pupils eligible for PP (your school)</i>	<i>Pupils not eligible for PP</i>
% achieving UQ targets in communication/literacy/English (not incl. KS5)	80%	79%
% achieving UQ targets in maths (not incl. KS5)	85%	90%
% achieving at least 5 of 6 IEP targets (including KS5)	75%	65%

3. Barriers to future attainment (for pupils eligible for PP )	
<p><i>All pupils at Fitzwaryn School have significant barriers to their learning because of their special educational needs. We are determined to make outstanding provision for each pupil at Fitzwaryn in order that they fulfil at least their potential and are able to take their place in society. To this end, the journey to and preparation for adulthood is the lynchpin on which we build our provision.</i></p> <p><i>By March 2018 all pupils will have an EHCP; targets will be reflected in pupils' termly IEPs. Whilst each EHCP will have a communication/literacy/English target and a maths target, we will also measure progress in these 2 areas using B<sup>2</sup>. The B<sup>2</sup> measured targets data is reflected in the first 2 boxes above.</i></p> <p><i>Pupils eligible for PP are assessed by their class teachers who decide on a termly basis whether the focus should be communication/literacy/English, maths or behaviour for learning.</i></p> <p><i>In the case of pupils in KS5, funding is used to pay for ingredients to prepare and cook lunches on a daily basis, for community visits, residential trips and resources for learning new ways to use leisure time.</i></p> <p><i>In all cases, the PP is used on an individualised basis for the pupil concerned.</i></p>	
Internal barriers	
A.	Communication/Literacy/English – many of our pupils need support with their communication, from extending their vocabulary to teaching them to use Makaton or communication devices. Reading is very important both as a functional life skill and as a means of enhancing life. For more able pupils we are keen that they can

	write for a variety of genre, as well as read fluently and communicate effectively. For these reasons all EHCPs have a communication/literacy/English target; most of these will be achieved through the implementation of the class teachers' plans, however, if a pupil needs more, for whatever reason, then interventions will be planned and implemented.
<b>B.</b>	Maths – as a preparation for adult life, functional aspects of mathematics are taught to all pupils. For pupils who find maths particularly challenging, further interventions to support class teachers' curriculum plans will be planned and implemented.
<b>C.</b>	Behaviour for learning – due to the nature of the conditions of some of our pupils, there is sometimes work to be done in order to help a pupil become ready to learn. In these cases interventions are planned and implemented in order to support this. Typically, therapies such as 'Drawing and Talking' may be used, as well as the therapy dogs. We also use ELSA trained staff in this instance.
<b>External barriers</b>	
<b>D.</b>	Health – due to the nature of their conditions, some pupils' progress may be hampered. In some cases, maintenance of the current levels will represent progress.

<b>4. Outcomes</b>		
	<i>Desired outcomes and how they will be measured</i>	<i>Success criteria</i>
<b>A.</b>	Communication/literacy/English will be further developed through the new horticulture curriculum, the PMLD curriculum and values education (including British Values, SEAL and circle time). Assessment of the new horticulture curriculum will be embedded in all key stages. Assessment of the new PMLD curriculum will be completed and reflect recommendations from the Rochford review.	85% of all pupils will attain UQ progress towards their end of key stage targets.
<b>B.</b>	CPD opportunities planned for all staff in teaching mathematics, leading to more pupils achieving UQ progress towards their targets.	At least 85% of all pupils will attain UQ progress towards their end of key stage targets and there will be a diminished gap between PP and non PP pupils.
<b>C.</b>	The percentage of pupils achieving at least 5 out of 6 of their IEP targets will increase. The targets will be directly evolved from EHCP targets. Multime will be embedded for assessment of targets. The social aspects of Multime will explored with parents and training given to pupils and parents. Effective holiday and after school clubs will be established and run for the benefit of pupils and families.	At least 75% of IEP targets for all pupils will be met. All stakeholders will be familiar with the use of Multime for both assessment and social purposes. The new OSLO will establish holiday and after school clubs.
<b>D.</b>	School nurse will continue to work with families and medics to promote the best possible outcomes for the health and well-being of all pupils.	

5. Planned expenditure					
Academic year	2017 - 2018				
The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies.					
i. Quality of teaching for all					
Desired outcome	Chosen action/approach	What is the evidence & rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Improved confidence in maths teaching	Les Staves training	Past success; revisited for new staff.	Classroom observations. Data analysis	JE	Mar 2018 (because Les can only come in the Spring term!)
Assessment of all IEP targets captured in Multime	Staff meeting time.	Cutting paperwork for staff. Streamlining IEP target setting directly from EHCP key stage targets.	During appraisals, at EHCP review meetings	CS/JE	Jan 2018
<b>Total budgeted cost</b>					
ii. Targeted support					
Desired outcome	Chosen action/approach	What is the evidence & rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
All pupils ready to learn	Individual therapies and interventions	Past experience in school; each pupil is unique with individual strengths and areas for development therefore an individualized approach is used.	Through the teacher appraisal process	SC	Feb 2018
Communication targets for some pupils	S&LT input needed for some pupils	S&LT caseload.	Termly scrutiny of IEP targets achieved	S&LT/BB	Termly
<b>Total budgeted cost</b>					
iii. Other approaches (including links to personal, social and emotional wellbeing)					
Desired outcome	Chosen action/approach	What is the evidence & rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
More clubs available for more pupils after school and in holidays	New OSLO to establish holiday and after school clubs.	Pupil and parental requests	Pupil take up, anecdotal responses from parents.	CT	Feb 2018
Pupils and parents confident in social use of Multime	Pilot group, training opportunities.	From other special schools in Oxfordshire also using Multime.	Pilot group feedback, parental questionnaires	CS	July 2018

6. Review of expenditure				
Previous Academic Year		2016 - 2017		
<b>i. Quality of teaching for all</b>				
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
To achieve story telling accreditation	Staff training, cascade model, all pupils involved.	Accreditation achieved. UQ Pupil writing targets set and met by 74% pupils.	Story telling approach helps pupils to remember the narrative thread better, which in turn leads to better writing.	£1000
Individual communication/literacy/English progress	1:1 TA support to enable progress.	76% pupils made good or outstanding progress towards their end of key stage targets in the subject as a whole. Progress monitored through B <sup>2</sup> .	Continue with this approach as it works for individuals.	£8000
All pupils to make significant progress in using money	All pupils to have an appropriate maths IEP target in money	Yes. This has really helped staff to set SMART IEP targets directly from the EHCP.	Will continue in this way. Links in very well with adoption of Multime.	£300 for resources to be kept in the safe
Individual maths progress	1:1 TA support to enable catch up.	73% pupils made good or outstanding progress towards their end of key stage targets in the subject as a whole. Progress monitored through B <sup>2</sup> .	Continue with this approach as it works for individuals.	£8000
<b>ii. Targeted support</b>				
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
All pupils to be ready to learn	Therapies including dogs, music, art, food and lego.	Qualitative evidence from class teachers ( <i>reported to governors strategy &amp; performance committee</i> ). Individual pupils have improved self-esteem and resilience.	Yes. We will continue to find and use new therapies for pupils as well as those that are already established. Dog therapy impact assessed by the charity sponsors. Lego therapy established by S&LT Drawing and Talking therapy.	£7000
<b>iii. Other approaches (including links to personal, social and emotional wellbeing)</b>				
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
Improved mental health and well-being for all.	To continue training and awareness of mental health issues and	Ongoing. This is a partnership priority. Mental health audit carried out and reviewed. Actions implemented.	Very important to continue with this. Recent inset on mindfulness is also being considered for inclusion.	£600

Jane Edwards

September 2017